

Consultants Fees Summary			
WBC only (no shared service) - 1 April 10 - 31 July 11		APPENDIX 3	
Section	Contractor	Service description	£
Strategic Finance	AKA Ltd	Provision of VfM consultant / strategic finance support interim	91,125
Strategic Finance	Public Sector Consulting	Strategic finance interim support	68,703
Community Services	Tom Fleming	Preparation of the Cultural Action Plan - this was part-funded by the Arts Council (£25,000 of the total fee of £66,000)	44,500
Community Services	Beachcroft	Colosseum Project Agreement	33,939
Housing	Campbell Tickell	Housing Value for Money consultancy and report	18,000
Culture	W A Usher - The Play Doctors	Youth Work consultation and preparation of Play Review Report	16,000
Environmental	Naheeda Khan	Climate Change Project officer - developing strategy / action plan, partly funded by One Watford (£9,715 in 2010-11).	14,355
Planning, Corporate	IDOX, ESRI	Software consultants - Planning and Geographical Information systems	11,775
Environmental	Jackie Smith	Contaminated Land consulting - 1/2 day a week. Expertise not held within the Council, and more cost effective to cover this way.	11,667
Environmental	Various	Climate change consulting	8,220
	Wenta, Plan-It Eco, others	Mayor's Eco-mmunity School, promoting Climate Change work to youth, funded through climate change reserve and sundry climate change fees	5,158
Equalities	Disabled Go	Preparation of report on local disabled access - annual fee, now discontinued	5,000
	AEA Technology Environment	Climate Change strategy document	3,062
Shared services	Sector Treasury Services Ltd	Presentation to Watford Councillors	2,620
	Total		334,124